CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

City of Norton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations. 2013 Adopted Budget Amount of 2012 County Ad Valorem Page **Budget Authority** Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2013 2 Allocation of MVT, RVT, 16/20M Veh Tax 4 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 General 12-101a 8 1,670,105 442,896 Debt Service 10-113 9 69,695 51,186 4312 988 Library 12-1220 9 99,418 82,960 Employee Benefit 12-16,102 10 145,000 91,154 Industrial Development 12-1617h 10 61,241 11,851 . 998 Library Benefits 12-16,102 11 29,376 26,455 .228 Special Highway 203,032 12 12 7,683 Cemetery Trust Special Parks 13 26,857 13 Tourism 60,000 Fire Insurance Proceeds 14 15,000 Special Health Insurance 14 575,148 Airport Bond & Interest 15 37.021 Northridge Bond & Interest 15 5,170 Revolving Loan Fund 16 30,000 Curran Cemetery Donation 16 17,313 Improvement Fund - G.O. 17 Debt Service for G.O. Bond 17 145,675 Electric 18 4,427,158 Water 19 1,397,695 Sewer 20 1,165,265 Refuse 21 621,485 Non-Budgeted Funds-A 22 Totals XXXXXX 10,809,337 706,502 59.510 Is an Ordinance required to be passed, published, and attached to the budge Yes nty Clerk's Use Onl Budget Summary 11.871.919 Neighborhood Revitalization Rebate Nov 1, 2012 Total Assessed Valuation Assisted by: (Not Assisted) Address: Email: 2012

Governing Body

NOTICE OF BUDGET HEARING

The governing body of

City of Norton

will meet on August 15, 2012 at 5:45 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Proposed	Budget Year for 20	013
	· <u>-</u>	Actual	"""	Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,333,281	30.412	1,570,217	36.815	1,670,105	442,896	37.371
Debt Service	65,475	5.312	63,595	4.362	69,695	51,186	4.319
Library	93,182	6.980	96,900	6.901	99,418	82,960	7.000
Employee Benefit	108,140	8.606	127,500	8.409	145,000	91,154	7.691
Industrial Development	6,260	1.000	15,000	1.002	61,241	11,851	1.000
Library Benefits	35,913	2.688	21,136	1.225	29,376	26,455	2.232
Special Highway	41,352		163,300		203,032		
Cemetery Trust	0		0		7,683		
Special Parks	2,350		10,500		26,857		
Tourism	20,338		28,000		60,000		
Fire Insurance Proceeds	7,830		10,000		15,000		
Special Health Insurance	448,960		485,500		575,148		
Airport Bond & Interest	33,598		33,148		37,021		
Northridge Bond & Interest	5,158		5,161		5,170		
Revolving Loan Fund	28,146		30,000		30,000		
Curran Cemetery Donation	0		3,000		17,313		
Improvement Fund - G.O.	361,349		1,332,464		0		
Debt Service for G.O. Bond	145,674		145,390		145,675		
Electric	3,121,611		3,573,371		4,427,158		
Water	837,785		874,710		1,397,695		
Sewer	474,950		562,282		1,165,265		
Refuse	281,182		311,499		621,485		
Non-Budgeted Funds-A	134,178						
Totals	7,586,712	54.998	9,462,673	58.714	10,809,337	706,502	59.613
Less: Transfers	317,007	ļ	353,790		268,075		
Net Expenditure	7,269,705		9,108,883		10,541,262		
Total Tax Levied	622,275		663,081		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		ĺ		·		1	
Valuation	11,314,593		11,293,329		11,851,393		
Outstanding Indebtedness,						•	
January 1,	<u>2010</u>		<u>2011</u>		2012		
G.O. Bonds	752,331	[3,907,502		3,787,786]	
Revenue Bonds	0	ļ	0		0		
Other	7,102,511	Ì	5,073,352	,	4,822,287		
Lease Purchase Principal	201,837		242,031		169,087]	
Total	8,056,679		9,222,885		8,779,160]	

*Tax rates are expressed in mills

Darla R. Ellis
City Official Title: City Clerk

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Computation to Determine Limit for 2013

	10 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m	+ \$.	Amount of Levy 663,081
	Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	\$ \$	49,264 613,817
J.	Tax hery Excluding best service	Ψ,	015,017
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 666,961		
	5b. Personal Property 2011 - 698,299		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 20120		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 587,431		
9.	Total Estimated Valuation July 1,2012 11,851,393		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 11,263,962		
11.	Factor for Increase (8 divided by 10) 0.05215		
12.	Amount of Increase (11 times 3)	+ \$	32,011
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	645,828
14.	Debt Service in this 2013 Budget		51,186
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		697,014

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Alle	ocation for Year	2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	415,761	83,632	2,415	1,750
Debt Service	49,264	9,910	286	207
Library	77,936	15,677	453	328
Employee Benefit	94,970	19,104	552	400
Industrial Development	11,313	2,276	66	48
Library Benefits	13,837	2,783	80	58
TOTAL	663,081	133,382	3,852	2,791

County Treas Motor Veh County Treasurers Recre County Treasurers 16/20	ational Vehicle Estimate	3,852	2,791
Motor Vehicle Factor	0.20115 Recreational Vehicle Factor	0.00581	
	16/20M Vehicle Fact	tor	0.00421

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Electric	Electric Replacement	102,000	102,000	102,000	12-1,118
Water	Water Replacement	7,200	7,200	7,200	12-1,118
Sewer	Sewer Replacement	7,200	7,200	7,200	12-6310
Refuse	Refuse Replacement	6,000	000'9	9,000	12-1,118
Electric Replacement	Electric	48,933	18,000	ı	12-1,118
Electric	General		000,89	ı	12-825d
Water	Debt Service - GO Bond	145,674	145,390	145,675	12-825d
:					
				-	
	Totals	317,007	353,790	268,075	
	Adjustments		18000	0	
	Adjusted Totals	317,007	335,790	268,075	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amon	Amount Due
Type of	jo '	of	Rate	Amount	Outstanding		Date Due	20	2012	2013	13
Debt	Issue	Retirement	%	lssued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Airport Refunding Bonds	6/6/2006	10/1/2020	1.4 - 4.2	310,000	255,000	4/1 & 10/1	1/01	8,148	25,000	7,623	25,000
Northridge Refunding Bond	1/30/2003	12/1/2013	8.00	37,061	9,355	6/1 & 12/1	6/1 & 12/1	670	4,491	296	4,864
Washington Square Bonds	9/7/2007	9/1/2017	3.8 - 4.25	515,000	330,000	3/1 & 9/1	1/6	13,575	50,000	11,675	50,000
Water Plant G.O. Bonds	8/17/2010	8/17/2010 8/17/2050	3.25	3,234,000	3,193,431	8/17	8/17	103,787	41,603	102,434	43,240
				ļ							
Total G.O. Bonds					3,787,786			126,180	121,094	122,028	123,104
Revenue Bonds:											
\$					•			•	V	0	-
Other											
KDHE State RLF - Sewer	5/10/2004	3/1/2026	2.77	4,300,000	3,347,916	3/1 & 9/1	3/1 & 9/1	96,635	185,406	78,373	195,893
KDHE State RLF - Water	6/28/2006	2/1/2028	3.62	6,449,123	1,474,371	2/1 & 8/1	2/1 & 8/1	55,137	64,329	45,471	69,128
Total Other					4,822,287			151,772	249,735	123,844	265,021
Total Indebtedness					8,610,073			277,952	370,829	245,872	388,125

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Γ			Т	Т	$\overline{}$	Т	Т	Τ-	1	1	т-	$\overline{}$	Т	т	Т	т	Υ	_	1	_	
ş	Payments Due	2013	0	21,631	22,691	30,139													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		74,461
ŝ	Payments Due	2012	9,496	21,631	22,691	30,139															83,957
	Principal Balance On	Jan 1,2012	9,153	40,382	62,713	56,839															169,087
Total	Amount Financed	(Beginning Principal)	69,335	139,732	131,874	83,632															Totals
1	Rate	%	5.25	5.50	4.79	4.00									-						
3	Contract	(Months)	96	96	84	36	!								-						
	Contract	Date	2/2/2005	2/15/2006	6/4/2007	3/3/2010	L														
	Item	Purchased	Playground Equipment	Digger Derrick Truck	Rescue Truck	Refuse Truck															

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Norton Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem	\$77,9 36	\$82,960
Delinquent Tax	\$1,222	\$0
Motor Vehicle Tax	\$16,959	\$15,677
Recreational Vehicle Tax	\$442	\$453
16/20M Vehicle Tax	\$341	\$328
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$96,900	\$99,418
Difference in Total Taxes:	\$2,518	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$11,293,329	\$11,851,393
Did Assessed Valuation Decrease?	No	
Levy Rate	6.901	7.000
Difference in Levy Rate:	0.099	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	482,617	439,569	
Receipts:	+62,017	***************************************	251,502
Ad Valorem Tax	329,762	415 761	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,642	0	
Motor Vehicle Tax	74,519	73,888	
Recreational Vehicle Tax	2,199	1,925	
16/20M Vehicle Tax	1,562	1,486	
Gross Earning (Intangible) Tax	1,502	0	1,750
LAVTR	0	0	0
City and County Revenue Sharing	0	0	
	6,592	4,500	
In Lieu of Property Tax		6,000	
Local Alcoholic Liquor Tax	4,558	0,000	
Rental Excise Tax	71		
City 1/2% Sales Tax	260,022	260,000	
County Sales Tax	194,739	192,000	
Licenses and Permits	7,008	5,200	
Franchise Fees	227,042	228,000	
Court Fines	57,539	54,500	
Grave Services and Lot Sales	11,300	8,000	
Swimming Pool Receipts	25,241	23,000	· · · · · · · · · · · · · · · · · · ·
Rent of City Facilities	11,658	12,000	
Sale of City Property	793	12,000	
Reimbursed Expenses / Refunds	31,042	17,000	
Insurance Recoveries	619	0	
Kennel Charges	1,044	1,000	
Transfer from Electric Fund	0	68,000	
Drug Dog Donations	781	0	
Photo Copy Receipts	182	150	
County Payment for Inmate Crew	16,835	28,800	28,000
Interest on Idle Funds	3,923	2,200	2,000
Miscellaneous	11,560		
Does miscellaneous exceed 10% Total Rec		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	1,290,233	1,422,210	935,64
Resources Available:	1,772,850		

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FUND PAGE - GENERAL

FUND PAGE - GENERAL	·····		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	1,772,850	1,861,779	1,227,209
Expenditures:			
General Adminstration:	246,898	321,377	379,425
Police:	445,770	505,860	532,690
Fire:	74,013	70,500	65,500
Street:	215,279	237,555	277,235
Rescue:	1,229	5,100	5,100
Park:	275,894	347,480	322,885
Swimming Pool:	44,355	60,125	53,850
Washington Square:	29,843	22,220	33,420
0	0	0	0
0	0	0	0
0	0	0	0
		-	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,333,281	1,570,217	1,670,105
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			* *
		· _ · · · · · · · · · · · · · · · · · ·	
			· /
			<u> </u>
Noighbarhard Payitalization Dahata			
Neighborhood Revitalization Rebate	 		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	* ***	4 ==0 41=	4 650 605
Total Expenditures	1,333,281	1,570,217	
Unencumbered Cash Balance Dec 31	439,569		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,557,991	1,653,057	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,670,105
		Tax Required	442,896
De	elinquent Comp Rate:	_	0
		2012 Ad Valorem Tax	442,896
			1,2,070

City of Norton

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:	Actual for 2011	Estimate for 2012	1 Car 101 2015
General Adminstration:			
Salaries	62,729	71,800	74,100
Contractual	126,233	164,845	218,595
Commodities	13,536	14,500	16,500
Capital Outlay	44,400	70,232	70,230
Capital Outlay	44,400	70,232	70,230
Total	246,898	321,377	379,425
Police:	240,070	321,377	3/3,423
Salaries	293,255	320,110	341,840
Contractual	110,245	122,500	126,200
Commodities		25,450	25,650
Capital Outlay	28,093 14,177	25,430 37,800	39,000
Capital Outlay	14,177	37,000	39,000
Total	145 770	ene oca	£22 (00
Total Fire:	445,770	505,860	532,690
	22.014	25,000	24 000
Salaries	22,014 22,045	26,000	26,000 12,900
Contractual		17,900	
Commodities	1,623	2,700	2,700
Capital Outlay	28,331	23,900	23,900
T1	74.012	50.500	65 500
Total	74,013	70,500	65,500
Street:	151.021	1.00 755	155.505
Salaries	154,834	169,755	177,525
Contractual	22,245	28,000	24,910
Commodities	38,200	39,300	34,300
Capital Outlay	0	500	40,500
Total	215,279	237,555	277,235
Rescue:	450	2,000	2.000
Salaries	450	2,000 2,500	2,000
Contractual	484		2,500
Commodities	0	350	350
Capital Outlay	295	250	250
Taral	1 220	£ 100	
Total	1,229	5,100	5,100
Park:	206.081	210.000	262.426
	206,981	219,080	253,435
Contractual	22,869	19,850	22,800
Commodities	25,953	26,050	29,050
Capital Outlay	20,091	82,500	17,600
Total	275 904	2.47.496	222 905
Total Swimming Pool;	275,894	347,480	322,885
Salaries	30,842	32,000	24.000
Contractual	2,565	2,975	34,000
Commodities			3,200
	10,948	15,150	16,650
Capital Outlay	0	10,000	0
Total	11 700	(0.105	23 040
Total Weshington Square	44,355	60,125	53,850
Washington Square:			
Salaries	14.105	10.720	14.420
Contractual	14,195	10,720	14,420
Commodities	15,648	11,500	19,000
Capital Outlay	0	0	0
Total	20.042	77.7	22.122
Total	29,843	22,220	33,420
Dage 1 Total	1 333 401	1 ==0 0	4 /=0 40=
Page 1 - Total	1,333,281	1,570,217	1,670,105

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	.0	0
Salaries			
Contractual		,	
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Total	•	<u> </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
la.i.	· · · · · · · · · · · · · · · · · · ·		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries		1	
Contractual			
Commodities			
Capital Outlay			
Series Series,			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
- op time to serie			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		-	
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,333,281	1,570,217	1,670,105
Grand Total	1,333,281	1,570,217	1,670,105
The same of the sa	1,000,001	1,070,417	1,070,103

(Note: Should agree with general sub-totals.)
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FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,877	8,934	8,106
Receipts:			
Ad Valorem Tax	57,754	49,264	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,187	0	0
Motor Vehicle Tax	8,120	12,907	9,910
Recreational Vehicle Tax	241	336	286
16/20M Vehicle Tax	222	260	207
Rental Excise Tax	8		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	67,532	62,767	10,403
Resources Available:	74,409	71,701	18,509
Expenditures:			
Principal	50,000	50,000	50,000
Interest	15,475	13,575	11,675
Commission	0	20	20
Cash Basis Reserve	0	0	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	65,475	63,595	69,695
Unencumbered Cash Balance Dec 31	8,934	8,106	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	73,495	71,595	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	C
	Total Expenditus	re/Non-Appr Balance	69,695
	-	Tax Required	51,186
De	inquent Comp Rate:	0.0%	
Amount of 2012 Ad Valorem Tax			51.186

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	19	0	0:
Receipts:			
Ad Valorem Tax	75,679	77 936	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,958	1,222	0
Motor Vehicle Tax	14,770	16,959	15,677
Recreational Vehicle Tax	436	442	453
16/20M Vehicle Tax	306	341	328
Rental Excise Tax	Į4	. 0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	93,163	96,900	16,458
Resources Available:	93,182	96,900	16,458
Expenditures			
Contractual	93,182	96,900	99,418
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-			
Total Expenditures	93,182	96,900	99,418
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	94,623	96,900	XXXXXXXXXXXXXXXXXX
•	Non-/	Appropriated Balance	0
	Total Expenditur	re/Non-Appr Balance	99,418
		Tax Required	82,960
De	linquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	82,960
Page No.	0		

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Current Year

Proposed Budget

33,790

Adopted Budget Employee Benefit Actual for 2011 Estimate for 2012 Unencumbered Cash Balance Jan 1 Receipts: 35,717 44,445 93,313

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Does miscellaneous exceed 10% Total Exp

94,970 хэххэсохххэхххххх Ad Valorem Tax Delinquent Tax Motor Vehicle Tax 2,519 20,068 591 20,909 19,104 Recreational Vehicle Tax 16/20M Vehicle Tax Rental Excise Tax 545 358 421 400 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Red Total Receipts
Resources Available:
Expenditures:
Personal Services 11**6,845** 161,290 116,868 108,140 127,500 145,000

Neighborhood Revitalization Rebate
Miscellaneous

Total Expenditures
Unencumbered Cash Balance Dec 31
2011/2012 Budget Authority Amount: 44,445 33,790 хоосоохоохоохоох 145,000 Non-Appropriated Balance 144,000 XXXXXXXXXXXXXXXXXXX Total Expenditure/Non-Appr Balance Tax Required 145,000 91,154

Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax

Adopted Budget	Prior Year	Сштепт Үеаг	Proposed Budget
Industrial Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	40,567	48,096	46,950
Receipts:			
Ad Valorem Tax	10,843	11,313	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	316	0	C
Motor Vehicle Tax	2,461	2,429	2,276
Recreational Vehicle Tax	73	63	66
16/20M Vehicle Tax	51	49	48
Rental Excise Tax	2	0	0
Interest on Idle Funds	43	0	50
Miscellaneous			
Does miscellaneous exceed 10% Total Reg			
Total Receipts	13,789	13,854	2,440
Resources Available:	54.356	61,950	
Expenditures:			·
Public Improvement	6,260	15,000	61,24
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,260	15,000	61,24
Unencumbered Cash Balance Dec 31	48,096	46,950	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	71,069	58,193	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
·		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	61,24
		Tax Required	11.85
-		0.007	

Delinquent Comp Rate: 0.0%
Amount of 2012 Ad Valorem Tax

11,851

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	29,144	13,837	XXXXXXXXXXXXXXXXX
Delinquent Tax	743	467	0
Motor Vehicle Tax	5,741	6,531	2,783
Recreational Vehicle Tax	169	170	3.0
16/20M Vehicle Tax	110	131	58
Rental Excise Tax	6	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	35,913	21,136	2,921
Resources Available:	35,913	21,136	2,921
Expenditures:			
Contractual	35,913	21,136	29,376
-			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	35,913	21,136	29.376
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	36,531	21,136	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020.2 2550.1.00		Appropriated Balance	
		re/Non-Appr Balance	29,376
	Tax Required 26,45:		
De	linguent Comp Rate:	0.0%	
		012 Ad Valorem Tax	26,455

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance fan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			

			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	•		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	•		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	•		
Neighborhood Revitalization Rebate			
Miscellaneous	*		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	. 0	0	XXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	0
			1

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2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	182,754	219,282	127,032
Receipts:			
State of Kansas Gas Tax	72,880	70,950	76,000
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	5,000	100	Ö
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,880	71,050	76,000
Resources Available:	260,634	290,332	203,032
Expenditures:			
Personal Services	5,936	7,000	7,100
Commodities	18,737	33,500	22,932
Capital Outlay	16,679	122,800	173,000
Miscellaneous Does miscellaneous exceed 10% Total Exc			
Total Expenditures	41,352	163,300	203,032
Unencumbered Cash Balance Dec 31	219.282	127,032	205,052
2011/2012 Budget Authority Amount:	169.026	223.704	

Adopted Budget			
ſ	Prior Year	Current Year	Proposed Budget
Cemetery Trust	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,683	6,683	7,683
Receipts:			
Cemetery Donations	0.	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	1,000	0
Resources Available:	6,683	7,683	7,683
Expenditures:			
Cemetery Improvements	0	0	7,683
Miscellaneous	•		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	7,683
Unencumbered Cash Balance Dec 31	6,683	7,683	0
2011/2012 Budget Authority Amount:	7,683	7,683	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	16,524	21,557	18,457
Receipts:			
Special Alcohol Tax	4,558	6,000	6,000
Head Tax	1,825	1,400	1,400
Donations	1,000	0	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,383	7,400	8,400
Resources Available:	23,907	28,957	26,857
Expenditures:			
Contractual	2,350		3,500
Capital Outlay	0	7,000	23,357
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,350	10,500	26,857
Unencumbered Cash Balance Dec 31	21,557	18,457	0:
2011/2012 Budget Authority Amount:	14,919	19,524	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Tourism	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	20,338	28,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,338	28,000	60,000
Resources Available:	20,338	28,000	60,000
Expenditures:			
Contractual	20,338	28,000	60,000
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,338	28,000	60,000
Unencumbered Cash Balance Dec 31	0	0	C
2011/2012 Budget Authority Amount:	21,000	28,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TRANSPORT OF THE PARTY OF	~~~~		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Insurance Proceeds	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Fire Insurance	7,830	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,830	10,000	15,000
Resources Available:	7,830	10,000	15,000
Expenditures:			
Contractual	7,830	10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,830	10,000	15,000
Unencumbered Cash Balance Dec 31	01	. 0	0
2011/2012 Budget Authority Amount:	10,000	10,000	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Health Insurance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	99,632	71,408	62,938
Receipts:			
Reimbursed Expense	359,708	415,000	452,180
Library, Airport, & Retiree Contributions	60,962	62,000	60,000
7.1. 7.2. 5		20	30
Interest on Idle Funds	66	30	30
Miscellaneous Does miscellaneous exceed 10% Total Rec			
Total Receipts	420,736	477,030	512,210
Resources Available:	520,368	548,438	575,148
Expenditures:			: =,= 1
Personal Services	448,960	485,500	575,148
		:	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	448,960	485,500	575,148
Unencumbered Cash Balance Dec 31	71,408	62,938	0
2011/2012 Budget Authority Amount:	604,626	511,942	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

			101101110210111111111111111111111111111
posed Budget		Prior Year	Adopted Budget
ear for 2013	Estimate for 2012	Actual for 2011	Airport Bond & Interest
4,398	4,398	4,398	Unencumbered Cash Balance Jan I
			Receipts:
32,623	33,148	33,598	Airport Payment
			Interest on Idle Funds
			Miscellaneous
			Does miscellaneous exceed 10% Total Rec
32,623	33,148	33,598	Total Receipts
37,021	37,546	37,996	Resources Available:
			Expenditures:
25,000	25,000	25,000	Principal
7,623	8,148	8,598	Interest
20	. 0	.0	Commission
4,378	0	0	Cash Basis Reserve
			Miscellaneous
			Does miscellaneous exceed 10% Total Exp
37,021			Total Expenditures
	4,398	4,398	Unencumbered Cash Balance Dec 31
	37,546	37,976	2011/2012 Budget Authority Amount:
	33,148 4,398 37,546		Unencumbered Cash Balance Dec 31

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Northridge Bond & Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	22	521
Receipts:			
TIF Payment	5,120	5,660	4,649
Northridge Acres	60	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,180	5,660	4,649
Resources Available:	5,180	5,682	5,170
Expenditures:			
Principal	4,147	4,491	4,864
Interest	1,011	670	296
Commission	0	0	10
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,158	5,161	5,170
Unencumbered Cash Balance Dec 31	22		0
2011/2012 Budget Authority Amount:	5,168	5,171	· · ·
Z011/Z012 Budget Authority Amount:[3,100	1 3,1/1	1

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Revolving Loan Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,210	1,598	0
Receipts:			
Loan Repayment	28,534	28,402	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,534	28,402	30,000
Resources Available:	29,744	30,000	30,000
Expenditures:		,	
Contractual	28,146	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,146	30,000	30,000
Unencumbered Cash Balance Dec 31	1,598	0	0
2011/2012 Budget Authority Amount:	48,000	48,000	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Curran Cemetery Donation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	17,240	17,313	17,313
Receipts:			
Donation	73	3,000	0:
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73	3,000	0
Resources Available:	17,313	20,313	17,313
Expenditures:			4
Contractual	0	3,000	17,313
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,000	17,313
Unencumbered Cash Balance Dec 31	17,313	17,313	0
2011/2012 Budget Authority Amount:	22,241	17,241	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TRANSPORT OF THE PROPERTY OF THE PROPERT			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Improvement Fund - G.O.	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,052,852	702,764	0
Receipts:		·	
USDA Grant Funds	0	628,500	0
Interest on Idle Funds	11,261	1,200	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,261	629,700	0
Resources Available:	1,064,113	1,332,464	0
Expenditures:			
Water Plant - Phase II	361,349	1,332,464	<u>_</u> 0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	361,349	1,332,464	(
Unencumbered Cash Balance Dec 31	702,764	0	(
2011/2012 Budget Authority Amount:	361,349	1,332,464	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Debt Service for G.O. Bond	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water Fund	145,674	145,390	145,675
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	145,674	145,390	145,675
Resources Available:	145,674	145,390	145,675
Expenditures:			
Principal	40,569	41,603	43,240
Interest	105,105	103,787	102,435
Commission			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	145,674		
Unencumbered Cash Balance Dec 31	0	0	(
2011/2012 Budget Authority Amount:	145.674	145,674	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Electric Unencumbered Cash Balance Jan 1	891,329	1,144,088	883,183
······································	671,327	1,144,000	005,105
Receipts: Charges for Service	3,273,603	3,239,466	3,513,975
		25,000	20,000
Deposits	25,032	2,500	3,000
Refunds	9,805		
Reimbursed Expense	7,462	10,500	2,000
Sales of City Property	5,276	14,000	1,000
Transfer from Electric Replacement	48,933	18,000	0
Interest on Idle Funds			
Miscellaneous	4,259	3,000	4,000
Does miscellaneous exceed 10% Total Red			
Total Receipts	3,374,370	3,312,466	3,543,975
Resources Available:	4,265,699	4,456,554	4,427,158
Expenditures:			
Electric General - Personal Services	471,881	539,890	590,680
Electric General - Contractual	143,432	163,950	166,550
Electric General - Commodities	10,502	17,600	17,100
Electric General - Capital Outlay	13,504	18,500	17,000
Electric Production - Personal Services	115,967	123,860	164,190
Electric Production - Contractual	98,813	25,400	16,450
Electric Production - Commodities	8,515	17,100	14,100
Electric Production - Capital Outlay	1,888,533	2,290,000	2,860,000
Electric Distribution - Personal Services	88,602	96,890	102,920
Electric Distribution - Contractual	29,912	10,700	11,250
Electric Distribution - Commodities	41,540	21,850	19,250
Electric Distribution - Capital Outlay	36,508	47,631	256,631
Electric Deposits	22,969	30,000	89,037
Transfer to Electric Replacement	102,000	102,000	102,000
Transfer to General Fund	0	68,000	0
Matching funds for CDBG Fire Truck	48,933	0	0
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,121,611	3,573,371	4,427,158
Unencumbered Cash Balance Dec 31	1,144,088		
2011 Budget Authority Limited Amount:		4,111,595	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adams d Dudana		C	D1 D1+
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	352,167	413,205	362,695
Receipts:			
Charges for Service	878,911	808,600	1,020,000
Deposits	7,277	8,000	8,000
Water Tower Lease	3,600	3,600	3,600
Reimbursed Expense	3,557	3,600	3,000
Interest on Idle Funds			·
Miscellaneous	5,478	400	400
Does miscellaneous exceed 10% Total Red			
Total Receipts	898,823	824,200	1,035,000
Resources Available:	1,250,990	1,237,405	1,397,695
Expenditures:			
Water General - Personal Services	117,892	131,180	142,060
Water General - Contractual	31,901	38,000	38,900
Water General - Commodities	2,208	2,000	2,000
Water Plant - Personal Services	69,838	81,980	87,010
Water Plant - Contractual	23,399	24,600	29,750
Water Plant - Commodities	36,643	29,144	37,734
Water Plant - Capital Outlay	119,655	140,000	340,000
Water Distribution - Personal Services	79,917	82,450	90,100
Water Distribution - Contractual	12,112	9,100	10,500
Water Distribution - Commodities	13,254	11,200	13,000
Water Distribution - Capital Outlay	52,084	43,000	307,201
Water Deposits	6,542	10,000	27,099
Transfer to Water Replacement	7,200	7,200	7,200
Transfer to Debt Service for G.O. Bond	145,674	145,390	145,675
KDHE Loan Payment	119,466	119,466	119,466
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	837,785	874,710	1,397,695
Unencumbered Cash Balance Dec 31	413,205	362,695	0
2011 Budget Authority Limited Amount:	1,203,305	1,259,752	

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	242,513	424,497	513,815
Receipts:			
Charges for Service	654,500	650,300	650,250
Reimbursed Expense	509	300	200
	:		
Interest on Idle Funds			
Miscellaneous	1,925	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	656,934	651,600	651,450
Resources Available:	899,447	1,076,097	1,165,265
Expenditures:			
Sewer General - Personal Services	31,487	38,040	41,340
Sewer General - Contractual	2,881	3,100	3,100
Sewer General - Capital Outlay	0	25,000	40,000
Sewer Plant - Personal Services	71,627	81,000	107,000
Sewer Plant - Contractual	23,202	29,700	32,000
Sewer Plant - Commodities	12,566	15,850	15,350
Sewer Plant - Capital Outlay	2,500	0	27,000
Sewer Distribution - Personal Services	40,872	44,400	49,500
Sewer Distribution - Contractual	. 2	500	250
Sewer Distribution - Commodities	393	5,450	4,450
Sewer Distribution - Capital Outlay	178	30,000	556,033
Transfer to Sewer Replacement	7,200	7,200	7,200
KDHE Loan Payment	282,042	282,042	282,042
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	474,950	562,282	1,165,265
Unencumbered Cash Balance Dec 31	424,497	513,815	0
2011/2012 Budget Authority Amount:	549,990	896,781	

fund page for funds with no $\underline{\mathsf{TAX}}$ Levy

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Refuse	Actual for 2011 Estimate for 2012						
Unencumbered Cash Balance Jan 1	133,266	212,484	Year for 2013 260,985				
Receipts:							
Charges for Service	359,714	359,500	360,000				
Collection of Old Accounts	686	500	500				
			" , , _ , , , , , , , , , , , , , , , , 				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% Total Red							
Total Receipts	360,400	360,000	360,500				
Resources Available:	493,666	572,484	621,485				
Expenditures:							
Personal Services	176,283	187,460	203,550				
Contractual	63,140	70,400	71,000				
Commodities	5,620	11,000	11,000				
Capital Outlay	30,139	36,639	329,935				
Transfer to Refuse Replacement	6,000	6,000	6,000				
Miscellaneous							
Does miscellaneous exceed 10% Total Exp							
Total Expenditures	281,182	311,499	621,485				
Unencumbered Cash Balance Dec 31	212,484	260,985	0				
2011/2012 Budget Authority Amount:	348,500	518,757					

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

City of Norton

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	;	
Electric Replacement	acement	Water Replacement	cement	Sewage Replacement	acement	Refuse Replacement	cement			:
Unencumbered		Unencumbered	•	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	531,382	Cash Balance Jan 1	32,084	Cash Balance Jan 1	38,417	Cash Balance Jan 1	30,390	Cash Balance Jan 1		632,273
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Elec.	102,000	Transfer from Water	7,200	Transfer from Sewer	7,200	Transfer from Refuse	000'9			
Interest on Invest.	492									
										٠
Total Receipts	102,492	Total Receipts	7,200	Total Receipts	7,200	Total Receipts	6,000	Total Receipts	0	122,892
Resources Available:	633,874	Resources Available:	39,284	Resources Available:	45,617	Resources Available:	36,390	Resources Available:	0	755,165
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	85,245	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0			
Transfer to Elec.	48,933									
Total Expenditures	134,178	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	134,178
Cash Balance Dec 31	499,696	Cash Balance Dec 31	39,284	Cash Balance Dec 31	45,617	Cash Balance Dec 31	36,390	Cash Balance Dec 31	0	620,987

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Norton

will meet on August 15, 2012 at 5:45 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	i for 2011	Current Year Estim	ate for 2012	Proposed	Budget Year for 20)13		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	1,333,281	30.412	1,570,217	36.815	1,670,105	442,896	37.371		
Debt Service	65,475	5.312	63,595	4.362	69,695	51,186	4.319		
Library	93,182	6.980	96,900	6.901	99,418	82,960	7.000		
Employee Benefit	108,140	8.606	127,500	8.409	145,000	91,154	7.691		
Industrial Development	6,260	1.000	15,000	1.002	61,241	11,851	1.000		
Library Benefits	35,913	2.688	21,136	1.225	29,376	26,455	2.232		
Special Highway	41,352		163,300		203,032				
Cemetery Trust	0		0		7,683				
Special Parks	2,350		10,500		26,857				
Tourism	20,338		28,000		60,000				
Fire Insurance Proceeds	7,830		10,000		15,000				
Special Health Insurance	448,960		485,500		575,148				
Airport Bond & Interest	33,598		33,148		37,021				
Northridge Bond & Interest	5,158		5,161		5,170				
Revolving Loan Fund	28,146		30,000		30,000				
Curran Cemetery Donation	0		3,000		17,313	- "			
Improvement Fund - G.O.	361,349		1,332,464		0				
Debt Service for G.O. Bond	145,674		145,390		145,675				
Electric	3,121,611		3,573,371		4,427,158				
Water	837,785		874,710		1,397,695				
Sewer	474,950		562,282		I,165,265				
Refuse	281,182		311,499		621,485				
Non-Budgeted Funds-A	134,178								
Totals	7,586,712	54.998	9,462,673	58.714	10,809,337	706,502	59.613		
Less: Transfers	317,007		353,790		268,075	· · · · · · · · · · · · · · · · · · ·			
Net Expenditure	7,269,705		9,108,883		10.541,262	1			
Total Tax Levied	622,275		663,081		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Assessed									
Valuation	11,314,593		11,293,329		11,851,393				
Outstanding Indebtedness,		'		,		_			
January 1,	2010		2011		2012				
G.O. Bonds	752,331		3,907,502		3,787,786	1			
Revenue Bonds	0		0		0				
Other	7,102,511		5,073,352		4,822,287	7			
Lease Purchase Principal	201,837		242,031		169,087	1			
Total	8,056,679		9,222,885		8,779,160	1			
*T		1	-,,000	l	5,7,7,100	⊒			

*Tax rates are expressed in mills

Darla R. Ellis

City Official Title: City Clerk

Proof of Publication

NORTON COUNTY State of Kansas

Marcia J. Shelton

the designated representative of the Norton Telegram. age, being duly sworn upon oath, states that he/she is of lawful

hundred(100) times a year and has been so published attached notice: for at least one year prior to the first publication of the THAT said newspaper has been published at least one

matter of the post office of its publication: THAT said paper was entered in second class mail

or fraternal publication and has been published in Norton County, Kansas, and is NOT a trade, religious NORTON County Kansas. That said paper has a general paid circulation in

in a regular issue of said newspaper THE ATTACHED was published on the following dates

publication was made on the publication was made on the publication was made on the 31st day of July 2012 publication was made on the publication was made on the Additional original affidavits Original affidavit of 1st publication Publication fee day of day of day of day of 122.85 2012 2012 2012 2012

Additional copies of affidavit

TOTAL publication fees \$

122.85

Witness my hand this / at day of Aug. 2012 SUBSCRIBED and Sworn to before me this __day of (SIGN) 2) Decrees Notary Public - State of Kansas My Appl. Expires 7-6-/6 ____, 2012 State of Kansas, County SONYA B. MONTGOMERY Mortgonery

Darla R. Ellis City Official Titte: City Clerk

Published in The Norton Telegram on Tuesday, July 31, 2012 NOTICE OF BUDGET HEARING - CITY OF NORTON

NOTICE OF BUDGET HEARING

The governing body of

2013 Ξ

City of Norton
will meet on August 15, 2012 at 5:45 p.m. at 301 E. Washington Street for the purpose of heating and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this fieraring.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Net Expenditure Total Tax Levied Assessed Valuation Outstanding Indebtechess, Jenuary I, 3.O. Bonds Revenue Bonds Other Lense Purchase Principal Total Total	Totals Less: Transfers	Non-Budgeted Funds-A	Refuse	Sewer	Water	Electric	Debt Service for G.O. Bond	Improvement Fund - G O	Curan Cemeters Daniel	Revolving Cond & Interest	Airport Bond & Interest	Special Health Insurance	Fire Insurance Proceeds	Tourism	Special Parks	Cemeters Tour	Committee Benefits	Industrial Development	Employee Benefil	Library	Debt Service	Oeneral	HUND	-
7.269.705 622.275 622.275 11,314.593 2010 7.52.331 0 7.102.511 201.837 8.055,679	7,586,712	134,178	281,182	474.950	837.785	1131511	267.196	0	28,146	5,158	33,598	448,960	7.830	0007	3.0	41,352	35,913	6.260	108 140	03 183	105/02/	EXpenditures	<u></u>	Prior Year Actual for 2011
	54,998																2.688	1000	0.700	5312	214.00	Tax Rate	Actual	for 2011
352,750 9,108,883 663,081 11,293,329 2011 3,907,502 0 5,073,532 242,031 9,222,885	9,462,673	311,499	267,782	874,710	3,573,371	145,390	1,332,464	3,000	30,000	5.161	OOC'COP	0000	28,000	10,500	0	163 300	21136	127,500	96,900	63,595	1,570,217	Expenditures		Current Year Estimate for 2012
	58.714																2007	8.409	6.901	4.362	36.815	Tax Rate *	Actual	nate for 2012
268.075 10.541,262 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	10,809,337	621,485	1,165,265	1,397,695	4,427,158	145,675	0	111.21	0/1/0	37,021	575,148	15,000	60,000	26.857	7681	29,3/0	61,241	145,000	99,418			for Expenditures	Rudget Authority	Dringer
5. 8. 8. 1. 1. 1.	706 902															26,455	11,851	91,154	82.960	51 186	447 SO	Ad Valorem Tax	Proposed Budget Year for 2013	n 1 . v
	1000			-												2.232			7000		ļ	_		

RECEIVED AUG ß 8

ORDINANCE NUMBER 1624

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF <u>NORTON</u>.

WHEREAS, the City of Norton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Norton:

Section One. In accordance with state law, the City of Norton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 15th day of _____

arla R. Ellis) y Clerk

(SEAL)

First Reading:

Second Reading: > WAIVEDThird Reading:

Page 24

Proof of Publication

State of Kansas NORTON COUNTY

Marcia J. Shelton

of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter at the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st						
-	vas made or	the .	10th	day of	August	2012
2nd						
•	vas made on	the		_day of _		2012
3rd		مطاد		day af		2046
4th	vas made on	ine.		_day of _		2012
publication w	vas made on	the		day of		2012
5th		•				•
publication w	vas made on	the		day of		2012
7.00 " Publication fee \$					44.10	
Original affidavit of 1st publication						
Additional original affidavits					0.00	•
Additional copies of affidavit						
Tear sheet after 1st publication						
Additional Tear Sheets						•
Copies of paper for						
TOTAL publication fees \$					44.10	
(SIGN) Maria Welton						
· · · · · · · · · · · · · · · · · · ·						
Witness my hand this 15-th day of August, 2012						

SUBSCRIBED and Sworn to before me this 15 4 day of

SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7 - 6 - / 6

of Norton

2012 State of Kansas, County

PUBLIC NOTICE

ORDINANCE NO. <u>1624</u>

Published in The Norton Telegram on Friday, August 10, 2012

(1T)

ORDINANCE NO. <u>1624</u> AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES

FOR BUDGET YEAR 2013 FOR THE CITY OF NORTON. WHEREAS, the City of Norton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Norton:

Section One. In accordance with state law, the City of Norton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential

determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section These This engineers shall take affect of the publication once in

<u>Section Three</u>. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2012.

ATTEST: /s/ Darla R. Ellis, City Clerk

/s/ David N. Corns, Mayor

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